

Federal Grant		General Description	Description of how the funds will be spent	Estimated Allocation (2021-2022)						
				Austin-HSA	El Paso-HSA	Houston-HSA	Houston-HSE	Houston-HSS	San Antonio-HSA	Waco-HSA (Dallas/FW)
Title I, Part A	Improving Basic Programs	Title I, Part A – Improving Basic Programs funds are supplemental to acquire additional education resources at schools serving high concentrations of students from low-income homes. These resources are used to improve the quality of education programs and ensure students from low-income families have opportunities to meet challenging state assessments.	Our LEA's preliminary plan includes using these funds for payroll costs (90%), supplemental instructional supplies/materials (%8), and required allocations (%2). Payroll costs will be for the following positions. 1-Campus Instructional Coaches 2-Behavioral Counselors 3-K-2 Reading Specialists 4-Interventionists (100% only) 5-Teacher Assistants Required Allocations: 1-Parental involvement 2-Homeless 3-Teacher training 4-Foster Care	\$1,114,882	\$1,343,101	\$1,705,149	\$1,652,075	\$966,902	\$1,913,231	\$2,520,102
Title II, Part A	Supporting Effective Instruction	Teacher and Principal Training and Recruiting Funds (TPTR) funds are designated to supplement staff development in district/campus priority areas, enhance recruiting, hiring, and retention of highly qualified teachers and improve the quality of our principal, teacher, and paraprofessional work force through staff development.	Our LEA's preliminary plan includes transferring these funds to Title-I, Part A	\$154,792	\$187,794	\$187,336	\$231,224	\$129,288	\$227,233	\$344,321
Title III, Part A	English Language Acquisition, Language Enhancement, and Academic Achievement Act	Title III, Part A of the Elementary and Secondary Education Act (ESEA), as reauthorized under the Every Student Succeeds Act (ESSA), aims to ensure that English learners (ELs) and immigrant students attain English proficiency and develop high levels of academic achievement in English. Title III will also assist all English learners meet the same challenging State academic standards that all children are expected to meet.	Our LEA's preliminary plan includes using these funds for payroll costs including ESL Interventionists (not required to be 100%) and other expenses to support ELs (62xx, 63xx, 64xx: \$200 per campus)	\$217,496	\$114,667	\$135,356	\$156,560	\$85,537	\$169,427	\$300,562
Title IV, Part A	Students Support and Academic Achievement Grant	The Student Support and Academic Enrichment Grant Program (SSAE) funds are designated to increase the capacity of state education agencies, local educational agencies (LEAs), campuses, and communities to meet the following three goals: 1-Provide all students access to a well-rounded education 2-Improve academic outcomes by maintaining safe and healthy students 3-Improve the use of technology to advance student academic achievement	Our LEA's preliminary plan includes transferring these funds to Title-I, Part A	\$83,483	\$98,517	\$127,160	\$121,517	\$72,718	\$141,972	\$188,379
Title I, 1003	School Improvement Grant	School Improvement support for Comprehensive Support and Improvement, Targeted Support and Improvement, and Additional Targeted Support campuses.	Our LEA's preliminary plan includes using these funds for payroll costs and contracted services.	N/A	N/A	N/A	N/A	N/A	N/A	\$10,000
IDEA B	Special Education	IDEA-B funds are provided for services to students with disabilities.	Our LEA's preliminary plan includes using these funds for payroll costs: Special Education Teacher (excludes coordinators)	\$644,924	\$598,842	\$555,934	\$843,580	\$582,469	\$650,423	\$1,422,449
Perkins	CTE Perkins	CTE Perkins funds are provided to foster innovation through the identification and promotion of promising and proven CTE programs, practices, and strategies that prepare individuals for non-traditional fields, and promote the development, implementation, and adoption of programs of study or career pathways aligned with state identified high skill, high wage, in-demand occupations or industries.	Our LEA's preliminary plan includes using these funds for CTE Supplies/Materials and CTE related professional development.	\$49,058	\$57,312	\$57,097	\$72,053	\$41,646	\$68,502	\$109,716